

Meeting Date: March 8, 2007

Agenda Item No. 11

Agenda Item: Follow Up to JFAC Presentation

Bureau Chief Approval: _____

Prepared by: Jim Lau

Background:

The Department's FY 2008 budget was presented to JFAC on February 5th and our budget will be set March 1. This is a follow-up report on the status of restoring some budget cuts. In addition, commissioners may comment regarding preliminary ideas for 2009, alternative funding sources, set-asides or other issues.

Statutory Authority and/or Policy Issues:

Annual budget request presented to legislature

Public Involvement Process:

N/A

Staff Recommendation:

N/A – Information/discussion only

Justification:

N/A